

### Annex 3 – LEADER Outputs

<b>LEADER group name</b>	<b>East Kent LEADER</b>
<b>Accountable Body name</b>	<b>Kent County Council</b>

PROPOSED - 2016/17 Delivery Plan	Programme Outputs						
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020	Total
<b>Support for Increasing Farm Productivity</b>							
<i>No. of Projects</i>	0	1	2	3	3	0	9
<i>No. of Businesses or Holdings Benefitting</i>	0	1	2	3	3	0	9
<i>No. of Jobs Created</i>	0	0	0.5	2	2	0	4.5
<b>Support for Micro and Small Enterprises and Farm Diversification</b>							
<i>No. of Projects</i>	0	4	6	6	7	1	24
<i>No. of Businesses or Holdings Benefitting</i>	0	4	6	6	7	1	24
<i>No. of Jobs Created</i>	0	6	10	10	12	3	41
<b>Support for Rural Tourism</b>							
<i>No. of Projects</i>	0	1	2	3	3	0	9
<i>No. of Jobs Created</i>	0		1.5	2	2	1	6.5
<b>Provision of Rural Services</b>							
<i>No. of Projects</i>	0	0	1	2	1	0	4
<i>No. of Businesses Benefitting</i>	0	0	2	4	2	0	8
<i>Jobs Created</i>	0	0	0.5	1.5	0.5	0	2.5
<b>Support for Cultural and Heritage Activity</b>							
<i>No. of Projects</i>	0	0	0	1	1	1	3
<i>No. of Businesses Benefitting</i>	0	0	0	2	2	1	5
<i>Jobs Created</i>	0	0	0	0.5	0.5	0.5	1.5
<b>Support for Increasing Forestry Productivity</b>							
<i>No. of Projects</i>	0	2	1	1	1	0	5
<i>No. of Businesses or Holdings Benefitting</i>	0	2	1	1	1	0	5
<i>Jobs Created</i>	0	5	0.5	0.5	0.5	0	6.5

<b>LEADER group name</b>	<b>Kent Downs &amp; Marshes</b>						
<b>Accountable Body name</b>	<b>Kent County Councils</b>						
<b>PROPOSED - 2016/17 Delivery Plan</b>	<b>Programme Outputs</b>						
	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>2020</b>	<b>Total</b>
<b>Support for Increasing Farm Productivity</b>							
<i>No. of Projects</i>	0	2	3	3	2	0	10
<i>No. of Businesses or Holdings Benefitting</i>	0	2	2	3	2	1	10
<i>No. of Jobs Created</i>	0	1	1	2	1	0	5
<b>Support for Micro and Small Enterprises and Farm Diversification</b>							
<i>No. of Projects</i>	0	7	7	9	6	1	30
<i>No. of Businesses or Holdings Benefitting</i>	0	7	7	9	6	1	30
<i>No. of Jobs Created</i>	0	10.5	12	15	10	0.5	48
<b>Support for Rural Tourism</b>							
<i>No. of Projects</i>	0	2	2	3	2	0	9
<i>No. of Jobs Created</i>	0	1.5	1.5	2	2	0	7
<b>Provision of Rural Services</b>							
<i>No. of Projects</i>	0	1	1	2	2	0	6
<i>No. of Businesses Benefitting</i>	0	2	2	4	2	0	10
<i>Jobs Created</i>	0	1	1	1.5	1.5	0	5
<b>Support for Cultural and Heritage Activity</b>							
<i>No. of Projects</i>	0	1	2	2	2	0	7
<i>No. of Businesses Benefitting</i>	0	2	2	3	2	0	9
<i>Jobs Created</i>	0	0	1	1	1	0	3
<b>Support for Increasing Forestry Productivity</b>							
<i>No. of Projects</i>	0	3	2	2	1	0	8
<i>No. of Businesses or Holdings Benefitting</i>	0	3	2	2	1	0	8
<i>Jobs Created</i>	0	1.5	0.5	0.5	0	0	2.5